

Agency 120

Human Rights Commission**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	47.7	5,230	1,741	6,971
Supplemental Changes				
Pension Plan 1 Unfunded Liabilities			20	20
Lease Rate Adjustments		54		54
Central Service Agency Charges		7		7
Subtotal - Supplemental Changes		61	20	81
Total Proposed Budget	47.7	5,291	1,761	7,052
Difference		61	20	81
Percent Change	0.0%	1.2%	1.1%	1.2%

SUPPLEMENTAL CHANGES**Lease Rate Adjustments**

Due to safety and ADA accessibility concerns with its Spokane office, the commission has moved to another location in Spokane. Increased funding is provided to cover the higher lease rates that are effective in June 2006.